

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	100 613	241 975	6 245 900	6 364 468	6 221 605	6 221 605	4 737 967	4 749 839	4 717 468
Infrastructure - Road Transport		8 622	34 010	1 209 193	1 460 891	1 533 768	1 533 768	996 001	1 370 018	815 000
Infrastructure - Electricity		9 438	22 078	676 541	641 852	617 673	617 673	750 417	603 743	694 396
Infrastructure - Water		13 718	13 420	765 631	522 931	602 243	602 243	707 204	708 793	1 001 009
Infrastructure - Sanitation		24 623	51 780	543 943	668 029	532 750	532 750	558 171	683 991	698 791
Infrastructure - Other		19 052	35 445	(8 062)	382 890	436 430	436 430	585 756	577 725	543 256
Infrastructure		75 454	156 733	3 187 246	3 676 593	3 722 863	3 722 863	3 597 549	3 944 269	3 752 452
Community		11 022	22 860	2 164 839	1 555 290	1 381 637	1 381 637	452 631	317 872	434 194
Heritage assets		-	-	294	1 060	1 320	1 320	30	30	100
Investment properties		20	593	159 236	78 315	101 325	101 325	61 839	43 244	46 936
Other assets	6	14 117	61 789	734 285	1 053 210	1 014 460	1 014 460	625 919	444 454	483 786
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	2 269	106	1 315 395	1 993 503	1 861 866	1 861 866	1 320 100	1 615 368	1 425 796
Infrastructure - Road Transport		-	-	247 659	570 243	613 945	613 945	236 323	200 450	249 904
Infrastructure - Electricity		-	-	187 289	313 865	277 814	277 814	174 869	309 767	174 382
Infrastructure - Water		-	-	71 891	108 880	125 358	125 358	113 050	62 646	75 256
Infrastructure - Sanitation		-	-	148 405	219 223	172 303	172 303	176 413	237 748	177 497
Infrastructure - Other		-	-	194 820	375 663	302 231	302 231	336 869	474 674	458 815
Infrastructure		-	-	850 064	1 587 874	1 491 651	1 491 651	1 037 524	1 285 286	1 135 855
Community		-	-	228 196	152 897	130 358	130 358	96 304	87 918	121 728
Heritage assets		-	-	298	595	595	595	439	439	430
Investment properties		-	-	744	300	-	-	1 700	1 700	1 800
Other assets	6	2 269	106	236 093	251 837	239 262	239 262	185 833	240 026	165 984
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	8 622	34 010	1 456 852	2 031 134	2 147 712	2 147 712	1 232 325	1 570 468	1 064 904
Infrastructure - Road Transport		8 622	34 010	1 456 852	2 031 134	2 147 712	2 147 712	1 232 325	1 570 468	1 064 904
Infrastructure - Electricity		9 438	22 078	863 830	955 717	895 487	895 487	925 285	913 509	868 779
Infrastructure - Water		13 718	13 420	837 522	631 812	727 601	727 601	820 254	771 439	1 076 264
Infrastructure - Sanitation		24 623	51 780	692 348	887 252	705 053	705 053	734 585	921 739	876 289
Infrastructure - Other		19 052	35 445	186 758	758 553	738 662	738 662	922 625	1 052 400	1 002 071
Infrastructure		75 454	156 733	4 037 310	5 264 468	5 214 515	5 214 515	4 635 073	5 229 555	4 888 307
Community		11 022	22 860	2 393 035	1 708 187	1 511 995	1 511 995	548 934	405 790	555 921
Heritage assets		-	-	591	1 655	1 915	1 915	469	439	530
Investment properties		20	593	159 980	78 615	101 325	101 325	61 839	44 944	48 736
Other assets	6	16 386	61 895	970 378	1 305 048	1 253 722	1 253 722	811 752	684 480	649 770
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>102 883</b>	<b>242 081</b>	<b>7 561 295</b>	<b>8 357 972</b>	<b>8 083 471</b>	<b>8 083 471</b>	<b>6 058 067</b>	<b>6 365 208</b>	<b>6 143 264</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	8 622	34 010	1 456 852	2 342 719	2 147 712	2 147 712	2 351 007	2 174 336	1 779 441
Infrastructure - Electricity		9 438	22 078	863 830	1 261 724	895 487	895 487	1 633 389	1 323 260	1 579 819
Infrastructure - Water		13 718	13 420	837 522	1 046 414	727 601	727 601	1 750 513	1 419 082	1 787 537
Infrastructure - Sanitation		24 623	51 780	692 348	1 176 616	705 053	705 053	1 291 966	1 266 788	1 493 541
Infrastructure - Other		19 052	35 445	186 758	1 064 761	738 662	738 662	1 160 467	1 282 932	1 300 600
Infrastructure		75 454	156 733	4 037 310	6 892 234	5 214 515	5 214 515	8 187 343	7 466 399	7 940 938
Community		11 022	22 860	2 393 035	2 078 124	1 511 995	1 511 995	1 071 598	779 244	999 908
Heritage assets		-	-	591	17 228	1 915	1 915	13 766	1 062	2 700
Investment properties		20	593	159 980	148 781	101 325	101 325	117 327	99 572	95 150
Other assets	6	16 386	61 895	970 378	2 806 986	1 253 722	1 253 722	2 361 957	1 655 118	1 725 451
Agricultural assets		-	-	2 041	-	-	-	-	-	-
Biological assets		-	-	2 624	-	-	-	-	-	-
Intangibles		-	-	0	-	-	-	1 101	1 488	138
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>102 883</b>	<b>242 081</b>	<b>7 561 295</b>	<b>11 948 019</b>	<b>8 083 471</b>	<b>8 083 471</b>	<b>11 753 093</b>	<b>10 002 883</b>	<b>10 764 285</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		763 856	841 796	1 115 160	1 545 497	1 765 369	1 765 369	2 034 754	2 118 231	2 190 276
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	36 591	39 656	43 117
Infrastructure - Road Transport		-	-	-	-	-	-	5 923	6 181	6 523
Infrastructure - Electricity		-	-	-	-	-	-	8 219	9 529	11 112
Infrastructure - Water		-	-	-	-	-	-	3 693	4 005	4 301
Infrastructure - Sanitation		-	-	-	-	-	-	3 459	3 701	3 954
Infrastructure - Other		-	-	-	-	-	-	146	155	164
Infrastructure		-	-	-	-	-	-	21 440	23 572	26 054
Community		-	-	-	-	-	-	2 628	2 773	2 923
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	12 523	13 311	14 140
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>763 856</b>	<b>841 796</b>	<b>1 115 160</b>	<b>1 545 497</b>	<b>1 765 369</b>	<b>1 765 369</b>	<b>2 071 344</b>	<b>2 157 887</b>	<b>2 233 393</b>
<b>% of capital exp on renewal of assets</b>		2.3%	0.0%	21.1%	31.3%	29.9%	29.9%	27.9%	34.0%	30.2%
<b>Renewal of Existing Assets as % of deprecn</b>		0.3%	0.0%	118.0%	129.0%	105.5%	105.5%	64.9%	76.3%	65.1%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.4%	0.4%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	0.0%	17.0%	17.0%	23.0%	23.0%	12.0%	17.0%	14.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Town(CPT) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	3 798 582	4 296 070	3 885 268	3 885 268	2 439 732	2 792 923	2 858 634
Infrastructure - Road Transport				447 359	1 175 604	1 181 211	1 181 211	673 034	1 168 146	568 089
Infrastructure - Electricity				233 096	375 026	304 129	304 129	486 103	352 997	492 595
Infrastructure - Water				155 289	216 174	128 628	128 628	156 718	276 773	526 578
Infrastructure - Sanitation				320 529	390 419	287 052	287 052	191 338	281 403	371 716
Infrastructure - Other				11 178	123 547	161 768	161 768	299 492	297 893	320 911
Infrastructure				1 167 451	2 280 770	2 062 789	2 062 789	1 806 685	2 377 212	2 279 889
Community				2 151 740	1 350 504	1 168 201	1 168 201	282 934	171 486	310 653
Heritage assets				294	1 060	1 320	1 320	30		
Investment properties				154 672	75 085	100 447	100 447	61 539	42 944	46 436
Other assets	6			324 426	580 651	552 511	552 511	288 544	201 281	221 656
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	1 261 761	1 906 394	1 717 231	1 717 231	1 167 632	1 447 966	1 260 086
Infrastructure - Road Transport				223 861	535 519	565 294	565 294	197 470	167 311	211 027
Infrastructure - Electricity				183 008	303 590	260 393	260 393	152 312	259 977	120 237
Infrastructure - Water				59 801	89 173	74 574	74 574	79 203	44 200	60 150
Infrastructure - Sanitation				142 308	208 222	160 081	160 081	144 342	195 135	141 866
Infrastructure - Other				193 584	374 553	301 231	301 231	329 789	474 574	458 615
Infrastructure				802 562	1 511 057	1 361 573	1 361 573	903 116	1 141 197	991 896
Community				225 778	151 577	122 936	122 936	90 184	78 949	116 633
Heritage assets				298	595	595	595	439	439	430
Investment properties				744	300			1 700	1 800	
Other assets	6			232 379	242 866	232 128	232 128	173 894	225 681	149 328
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	671 220	1 711 123	1 746 506	1 746 506	870 504	1 335 457	779 116
Infrastructure - Road Transport				416 104	678 615	564 522	564 522	638 415	612 974	612 833
Infrastructure - Electricity				215 090	305 347	203 202	203 202	235 921	320 973	586 728
Infrastructure - Water				462 837	598 641	447 133	447 133	335 679	476 538	513 582
Infrastructure - Sanitation				204 762	498 100	463 000	463 000	629 281	772 468	779 526
Infrastructure - Other				1 970 013	3 791 827	3 424 362	3 424 362	2 709 807	3 518 410	3 271 785
Infrastructure				2 377 517	1 510 081	1 291 136	1 291 136	373 118	250 436	427 286
Community				591	1 655	1 915	1 915	469	439	430
Heritage assets				155 416	75 385	100 447	100 447	61 539	44 644	48 236
Investment properties				556 805	823 517	784 639	784 639	462 438	426 961	370 983
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	5 060 343	6 202 464	5 602 499	5 602 499	3 607 364	4 240 889	4 118 720
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5			671 220	1 711 123	1 746 506	1 746 506	870 504	1 335 457	779 116
Infrastructure - Road Transport				416 104	678 615	564 522	564 522	638 415	612 974	612 833
Infrastructure - Electricity				215 090	305 347	203 202	203 202	235 921	320 973	586 728
Infrastructure - Water				462 837	598 641	447 133	447 133	335 679	476 538	513 582
Infrastructure - Sanitation				204 762	498 100	463 000	463 000	629 281	772 468	779 526
Infrastructure - Other				1 970 013	3 791 827	3 424 362	3 424 362	2 709 807	3 518 410	3 271 785
Infrastructure				2 377 517	1 510 081	1 291 136	1 291 136	373 118	250 436	427 286
Community				591	1 655	1 915	1 915	469	439	430
Heritage assets				155 416	75 385	100 447	100 447	61 539	44 644	48 236
Investment properties				556 805	823 517	784 639	784 639	462 438	426 961	370 983
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	5 060 343	6 202 464	5 602 499	5 602 499	3 607 364	4 240 889	4 118 720
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		714 424	774 710	733 726	984 489	960 756	960 756	1 141 982	1 233 308	1 305 389
<b>Repairs and Maintenance by Asset Class</b>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		714 424	774 710	733 726	984 489	960 756	960 756	1 141 982	1 233 308	1 305 389
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	33.2%	44.4%	44.2%	44.2%	47.9%	51.8%	44.1%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	172.0%	193.6%	178.7%	178.7%	102.2%	117.4%	96.5%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	25.0%	31.0%	31.0%	31.0%	32.0%	34.0%	31.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Matzikama(WC011) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	-	-	-	56 272	35 673	36 521
Infrastructure - Road Transport								3 250		
Infrastructure - Electricity								4 210	2 695	5 305
Infrastructure - Water								3 165	2 150	3 250
Infrastructure - Sanitation								22 900	11 800	9 499
Infrastructure - Other								14 653	13 377	7 567
Infrastructure								48 178	30 022	25 621
Community								3 045	2 680	8 795
Heritage assets										
Investment properties										
Other assets	6							5 049	2 971	2 105
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	1 500	2 000	3 000
Infrastructure - Road Transport								1 500	2 000	3 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								1 500	2 000	3 000
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	4 750	2 000	3 000
Infrastructure - Road Transport								4 210	2 695	5 305
Infrastructure - Electricity								3 165	2 150	3 250
Infrastructure - Water								22 900	11 800	9 499
Infrastructure - Sanitation								14 653	13 377	7 567
Infrastructure - Other								49 678	32 022	28 621
Infrastructure								3 045	2 680	8 795
Community										
Heritage assets										
Investment properties										
Other assets	6							5 049	2 971	2 105
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	-	-	-	57 772	37 673	39 521
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5							4 750	2 000	3 000
Infrastructure - Road Transport								4 210	2 695	5 305
Infrastructure - Electricity								3 165	2 150	3 250
Infrastructure - Water								22 900	11 800	9 499
Infrastructure - Sanitation								14 653	13 377	7 567
Infrastructure - Other								49 678	32 022	28 621
Infrastructure								3 045	2 680	8 795
Community										
Heritage assets										
Investment properties										
Other assets	6							5 049	2 971	2 105
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	-	-	-	57 772	37 673	39 521
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>						13 947	13 947	10 517	11 169	11 828
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	-	13 947	13 947	10 517	11 169	11 828
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	5.6%	8.2%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	17.9%	25.4%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	5.0%	8.0%

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cederberg(WC012) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	34 389	18 687	47 241	47 241	18 687	18 687	18 687
Infrastructure - Road Transport				3 948	2 148	3 319	3 319	2 148	2 148	2 148
Infrastructure - Electricity				4 354	2 208	5 159	5 159	2 208	2 208	2 208
Infrastructure - Water				5 644	5 304	11 123	11 123	5 304	5 304	5 304
Infrastructure - Sanitation				9 654	946	5 580	5 580	946	946	946
Infrastructure - Other				3 806	5 914	18 609	18 609	5 914	5 914	5 914
Infrastructure				27 406	16 520	43 789	43 789	16 520	16 520	16 520
Community				2 739	1 200	1 105	1 105	1 200	1 200	1 200
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			4 244	967	2 347	2 347	967	967	967
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	34 389	18 687	47 241	47 241	18 687	18 687	18 687
Infrastructure - Road Transport				3 948	2 148	3 319	3 319	2 148	2 148	2 148
Infrastructure - Electricity				4 354	2 208	5 159	5 159	2 208	2 208	2 208
Infrastructure - Water				5 644	5 304	11 123	11 123	5 304	5 304	5 304
Infrastructure - Sanitation				9 654	946	5 580	5 580	946	946	946
Infrastructure - Other				3 806	5 914	18 609	18 609	5 914	5 914	5 914
Infrastructure				27 406	16 520	43 789	43 789	16 520	16 520	16 520
Community				2 739	1 200	1 105	1 105	1 200	1 200	1 200
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			4 244	967	2 347	2 347	967	967	967
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	34 389	18 687	47 241	47 241	18 687	18 687	18 687
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			3 948	2 148	3 319	3 319	2 148	2 148	2 148
Infrastructure - Electricity				4 354	2 208	5 159	5 159	2 208	2 208	2 208
Infrastructure - Water				5 644	5 304	11 123	11 123	5 304	5 304	5 304
Infrastructure - Sanitation				9 654	946	5 580	5 580	946	946	946
Infrastructure - Other				3 806	5 914	18 609	18 609	5 914	5 914	5 914
Infrastructure				27 406	16 520	43 789	43 789	16 520	16 520	16 520
Community				2 739	1 200	1 105	1 105	1 200	1 200	1 200
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			4 244	967	2 347	2 347	967	967	967
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	34 389	18 687	47 241	47 241	18 687	18 687	18 687
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3			-	-	-	-	5 225	5 523	5 837
<b>Repairs and Maintenance by Asset Class</b>				-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	-	-	-	5 225	5 523	5 837
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bergrievier(WC013) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	33 153	47 768	52 617	52 617	33 943	38 007	40 811
Infrastructure - Road Transport				8 246	4 939	3 439	3 439	3 807	4 580	5 972
Infrastructure - Electricity				6 404	6 210	3 010	3 010	3 706	3 280	1 190
Infrastructure - Water				1 729	4 860	4 970	4 970	5 860	10 545	6 210
Infrastructure - Sanitation				1 536	10 732	7 717	7 717	8 507	11 947	15 470
Infrastructure - Other				5 825	4 282	15 800	15 800	2 461	1 300	1 800
Infrastructure				23 740	31 023	34 936	34 936	24 347	31 652	30 642
Community				1 239	3 000	3 000	3 000	384	277	1 132
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			8 174	13 745	14 681	14 681	9 218	6 078	9 037
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	8 246	4 939	3 439	3 439	3 807	4 580	5 972
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	33 153	47 768	52 617	52 617	33 943	38 007	40 811
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			8 246	22 765	3 439	3 439	3 807	4 580	5 972
Infrastructure - Electricity				6 404	32 231	3 010	3 010	3 706	3 280	1 190
Infrastructure - Water				1 729	26 751	4 970	4 970	5 860	10 545	6 210
Infrastructure - Sanitation				1 536	20 169	7 717	7 717	8 507	11 947	15 470
Infrastructure - Other				5 825	12 722	15 800	15 800	2 461	1 300	1 800
Infrastructure				23 740	114 639	34 936	34 936	24 347	31 652	30 642
Community				1 239	14 383	3 000	3 000	384	277	1 132
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			8 174	47 753	14 681	14 681	9 218	6 078	9 037
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	33 153	176 775	52 617	52 617	33 943	38 007	40 811
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				8 445	10 899	9 420	9 420	12 943	12 950	14 388
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	8 445	10 899	9 420	9 420	12 943	12 950	14 388
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Saldanha Bay(WC014) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	54 149	93 234	226 164	179 179	179 179	170 723	141 874	136 921
Infrastructure - Road Transport			9 124	9 687	12 398	27 124	27 124	16 675	13 820	13 300
Infrastructure - Electricity			9 645	11 439	5 830	13 977	13 977	16 003	11 110	11 590
Infrastructure - Water			3 423	13 010	12 150	28 509	28 509	10 370	9 280	5 820
Infrastructure - Sanitation			4 772	4 556	20 661	9 165	9 165	24 363	23 401	10 640
Infrastructure - Other			836	3 723	350	3 835	3 835	4 040	1 950	1 300
Infrastructure			27 801	42 415	51 389	82 610	82 610	71 451	59 561	42 650
Community			8 092	6 351	13 125	23 195	23 195	30 050	33 240	30 700
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		18 256	44 469	161 651	73 375	73 375	69 221	49 073	63 571
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	727	727	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	708	708	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		-	-	-	18	18	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	9 124	9 687	12 398	27 124	27 124	16 675	13 820	13 300
Infrastructure - Road Transport			9 124	9 687	12 398	27 124	27 124	16 675	13 820	13 300
Infrastructure - Electricity			9 645	11 439	5 830	13 977	13 977	16 003	11 110	11 590
Infrastructure - Water			3 423	13 010	12 150	28 509	28 509	10 370	9 280	5 820
Infrastructure - Sanitation			4 772	4 556	20 661	9 165	9 165	24 363	23 401	10 640
Infrastructure - Other			836	3 723	350	3 835	3 835	4 040	1 950	1 300
Infrastructure			27 801	42 415	51 389	82 610	82 610	71 451	59 561	42 650
Community			8 092	6 351	13 125	23 903	23 903	30 050	33 240	30 700
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		18 256	44 469	161 651	73 393	73 393	69 221	49 073	63 571
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>			54 149	93 234	226 164	179 906	179 906	170 723	141 874	136 921
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5		9 124	9 687	45 586	27 124	27 124	66 756	18 199	104 334
Infrastructure - Electricity			9 645	11 439	35 326	13 977	13 977	63 474	13 360	93 330
Infrastructure - Water			3 423	13 010	45 545	28 509	28 509	73 227	12 016	70 740
Infrastructure - Sanitation			4 772	4 556	56 880	9 165	9 165	70 036	25 586	73 600
Infrastructure - Other			836	3 723	10 665	3 835	3 835	15 534	2 673	11 786
Infrastructure			27 801	42 415	194 001	82 610	82 610	289 027	71 834	353 791
Community			8 092	6 351	102 634	23 903	23 903	130 326	36 396	94 568
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		18 256	44 469	476 652	73 393	73 393	426 268	58 054	180 950
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>			54 149	93 234	773 287	179 906	179 906	845 621	166 284	629 308
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>			(33 734)	29 297	38 478	43 867	43 867	45 901	56 491	-
<b>Repairs and Maintenance by Asset Class</b>	3		-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6.7		-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>			(33 734)	29 297	38 478	43 867	43 867	45 901	56 491	-
<b>% of capital exp on renewal of assets</b>			0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>			0.0%	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swartland(WC015) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	51 696	61 128	66 264	66 264	86 603	95 547	80 753
Infrastructure - Road Transport				15 498	11 613	20 811	20 811	11 250	8 930	9 460
Infrastructure - Electricity				11 676	21 700	20 495	20 495	11 450	11 300	19 100
Infrastructure - Water				2 709	-	1 137	1 137	10 200	950	1 200
Infrastructure - Sanitation				15 047	11 550	4 615	4 615	36 582	63 460	39 430
Infrastructure - Other				-	10 030	9 030	9 030	4 740	1 000	-
Infrastructure				44 929	54 893	56 088	56 088	74 222	85 640	69 790
Community				-	100	1 146	1 146	4 380	850	790
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			6 767	6 135	9 030	9 030	8 001	9 057	10 773
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	15 498	11 613	20 811	20 811	11 250	8 930	9 460
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				44 929	54 893	56 088	56 088	74 222	85 640	69 790
Community				-	100	1 146	1 146	4 380	850	790
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			6 767	6 135	9 030	9 030	8 001	9 057	10 773
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	51 696	61 128	66 264	66 264	86 603	95 547	80 753
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			15 498	64 743	20 811	20 811	162 947	170 982	175 135
Infrastructure - Electricity				11 676	44 954	20 495	20 495	83 894	108 789	126 490
Infrastructure - Water				2 709	22 355	1 137	1 137	59 754	59 422	71 565
Infrastructure - Sanitation				15 047	52 903	4 615	4 615	84 108	123 451	136 591
Infrastructure - Other				-	11 210	9 030	9 030	5 050	1 189	110
Infrastructure				44 929	196 165	56 088	56 088	395 754	463 834	509 892
Community				-	11 659	1 146	1 146	11 862	7 492	7 475
Heritage assets				-	113	-	-	15	3	(10)
Investment properties				-	23 554	-	-	8 777	8 598	8 441
Other assets	6			6 767	87 809	9 030	9 030	46 822	52 944	60 053
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	0	-	-	1	(12)	(12)
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	51 696	319 299	66 264	66 264	463 231	532 860	585 838
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	11 881	15 554	18 605	16 867	16 867	16 867	21 110	24 866	26 817
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		11 881	15 554	18 605	16 867	16 867	16 867	21 110	24 866	26 817
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: West Coast(DC1) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	72 374	72 377	66 377	66 377	61 935	88 485	78 945
Infrastructure - Road Transport								4 000		
Infrastructure - Electricity				5	500	500	500			
Infrastructure - Water				38 004	45 200	42 400	42 400	46 000	79 000	69 000
Infrastructure - Sanitation				3 177	6 900	4 900	4 900	1 151		
Infrastructure - Other					1 350	520	520	1 354		
Infrastructure				47 186	53 950	48 320	48 320	52 505	79 000	69 000
Community				12 625	2 150	2 150	2 150	373	500	500
Heritage assets										
Investment properties										
Other assets	6			18 563	16 277	15 907	15 907	9 057	8 985	9 445
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	4 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity				5	500	500	500			
Infrastructure - Water				38 004	45 200	42 400	42 400	46 000	79 000	69 000
Infrastructure - Sanitation				3 177	6 900	4 900	4 900	1 151		
Infrastructure - Other					1 350	520	520	1 354		
Infrastructure				47 186	53 950	48 320	48 320	52 505	79 000	69 000
Community				12 625	2 150	2 150	2 150	373	500	500
Heritage assets										
Investment properties										
Other assets	6			18 563	16 277	15 907	15 907	9 057	8 985	9 445
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	72 374	72 377	66 377	66 377	61 935	88 485	78 945
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5							4 000		
Infrastructure - Electricity				5	12 739	500	500	12 239	13 331	
Infrastructure - Water				38 004	181 490	42 400	42 400	182 290	267 603	69 000
Infrastructure - Sanitation				3 177	22 293	4 900	4 900	16 543	23 384	
Infrastructure - Other					9 804	520	520	9 809	9 976	
Infrastructure				47 186	226 326	48 320	48 320	224 887	314 294	69 000
Community				12 625	48 098	2 150	2 150	46 321	52 695	500
Heritage assets					11			11	12	
Investment properties					7 058			7 058	7 267	
Other assets	6			18 563	70 039	15 907	15 907	62 819	81 173	9 445
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	72 374	351 532	66 377	66 377	341 090	455 441	78 945
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				9 484	22 191	9 906	9 906	23 342	30 028	34 383
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	9 484	22 191	9 906	9 906	23 342	30 028	34 383
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Western Cape: Witzberg(WC022) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	50 801	33 758	33 758	67 471	45 413	52 989
Infrastructure - Road Transport					2 133	7 194	7 194	8 961	4 650	5 700
Infrastructure - Electricity					3 051	1 847	1 847	1 104	1 450	150
Infrastructure - Water					12 071	6 808	6 808	13 683	19 600	27 500
Infrastructure - Sanitation					3 356	1 854	1 854	8 898	2 932	2 200
Infrastructure - Other					15 134	4 967	4 967	17 899	10 773	12 300
Infrastructure					35 746	22 670	22 670	50 544	39 405	47 850
Community					2 008	1 495	1 495	2 935	1 870	95
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				13 047	9 593	9 593	13 992	4 138	5 044
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	114	114	4 885	3 181	6 280
Infrastructure - Road Transport					-	-	-	350	350	1 000
Infrastructure - Electricity					-	-	-	318	-	850
Infrastructure - Water					-	-	-	-	100	-
Infrastructure - Sanitation					-	-	-	2 435	794	800
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	3 103	1 244	2 650
Community					-	-	-	670	280	1 280
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	114	114	1 112	1 657	2 350
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	-	2 133	7 194	7 194	9 311	5 000	6 700
Infrastructure - Road Transport					2 133	7 194	7 194	9 311	5 000	6 700
Infrastructure - Electricity					3 051	1 847	1 847	1 422	1 450	1 000
Infrastructure - Water					12 071	6 808	6 808	13 683	19 700	27 500
Infrastructure - Sanitation					3 356	1 854	1 854	11 333	3 727	3 000
Infrastructure - Other					15 134	4 967	4 967	17 899	10 773	12 300
Infrastructure					35 746	22 670	22 670	53 647	40 649	50 500
Community					2 008	1 495	1 495	3 605	2 150	1 375
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				13 047	9 707	9 707	15 104	5 795	7 394
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	50 801	33 872	33 872	72 356	48 594	59 269
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5				17 835	7 194	7 194	9 311	5 000	6 700
Infrastructure - Electricity					40 555	1 847	1 847	1 422	1 450	1 000
Infrastructure - Water					20 913	6 808	6 808	13 683	19 700	27 500
Infrastructure - Sanitation					34 073	1 854	1 854	11 333	3 727	3 000
Infrastructure - Other					69 045	4 967	4 967	17 899	10 773	12 300
Infrastructure					182 421	22 670	22 670	53 647	40 649	50 500
Community					21 898	1 495	1 495	3 605	2 150	1 375
Heritage assets					41	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				116 423	9 707	9 707	15 104	5 795	7 394
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	320 783	33 872	33 872	72 356	48 594	59 269
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>					-	5 043	5 043	9 743	12 419	16 170
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	-	5 043	5 043	9 743	12 419	16 170
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.3%	0.3%	7.2%	7.0%	11.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	2.3%	2.3%	50.1%	25.6%	38.8%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.0%	7.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Drakenstein(WC023) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	293 079	293 079	293 079	286 877	313 107	315 383
Infrastructure - Road Transport					24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Electricity					26 435	26 435	26 435	27 885	33 602	35 252
Infrastructure - Water					39 916	39 916	39 916	53 731	48 180	89 715
Infrastructure - Sanitation					54 009	54 009	54 009	81 598	133 385	84 885
Infrastructure - Other					50 145	50 145	50 145	600	750	1 000
Infrastructure					195 094	195 094	195 094	192 910	246 839	239 384
Community					42 521	42 521	42 521	28 845	10 131	10 044
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				55 464	55 464	55 464	65 123	56 137	65 954
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	-	24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Road Transport					24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Electricity					26 435	26 435	26 435	27 885	33 602	35 252
Infrastructure - Water					39 916	39 916	39 916	53 731	48 180	89 715
Infrastructure - Sanitation					54 009	54 009	54 009	81 598	133 385	84 885
Infrastructure - Other					50 145	50 145	50 145	600	750	1 000
Infrastructure					195 094	195 094	195 094	192 910	246 839	239 384
Community					42 521	42 521	42 521	28 845	10 131	10 044
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				55 464	55 464	55 464	65 123	56 137	65 954
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	293 079	293 079	293 079	286 877	313 107	315 383
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					24 589	24 589	24 589	29 096	30 922	28 532
Infrastructure - Electricity					26 435	26 435	26 435	27 885	33 602	35 252
Infrastructure - Water					39 916	39 916	39 916	53 731	48 180	89 715
Infrastructure - Sanitation					54 009	54 009	54 009	81 598	133 385	84 885
Infrastructure - Other					50 145	50 145	50 145	600	750	1 000
Infrastructure					195 094	195 094	195 094	192 910	246 839	239 384
Community					42 521	42 521	42 521	28 845	10 131	10 044
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				55 464	55 464	55 464	65 123	56 137	65 954
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	293 079	293 079	293 079	286 877	313 107	315 383
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>					150 229	152 066	152 066	153 649	165 173	176 735
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	150 229	152 066	152 066	153 649	165 173	176 735
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Stellenbosch(WC024) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	87 170	1 607 683	266 318	223 303	223 303	215 564	175 937	153 576
Infrastructure - Road Transport			14 008	627 463	18 918	22 348	22 348	24 599	7 600	9 070
Infrastructure - Electricity			3 826	332 866	8 458	11 262	11 262	3 300	3 800	4 300
Infrastructure - Water			3 128	422 685	39 578	10 584	10 584	65 850	38 689	42 680
Infrastructure - Sanitation			10 292	122 196	3 870	1 201	1 201	20 735	4 550	5 200
Infrastructure - Other			26 545	(80 043)	20 948	19 877	19 877	50 249	79 165	61 801
Infrastructure			57 799	1 425 166	91 772	65 272	65 272	164 733	133 803	123 051
Community			2 809	(60 100)	77 045	57 074	57 074	5 151	9 757	9 270
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 562	242 618	97 502	100 958	100 958	45 680	32 377	21 255
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	2 900	-	-	-	-	-
Infrastructure - Road Transport			-	-	2 900	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	2 900	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	14 008	627 463	18 918	22 348	22 348	24 599	7 600	9 070
Infrastructure - Road Transport			3 826	332 866	11 358	11 262	11 262	3 300	3 800	4 300
Infrastructure - Electricity			3 128	422 685	39 578	10 584	10 584	65 850	38 689	42 680
Infrastructure - Water			10 292	122 196	3 870	1 201	1 201	20 735	4 550	5 200
Infrastructure - Sanitation			26 545	(80 043)	20 948	19 877	19 877	50 249	79 165	61 801
Infrastructure - Other			57 799	1 425 166	94 672	65 272	65 272	164 733	133 803	123 051
Infrastructure			2 809	(60 100)	77 045	57 074	57 074	5 151	9 757	9 270
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 562	242 618	97 502	100 958	100 958	45 680	32 377	21 255
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	87 170	1 607 683	269 218	223 303	223 303	215 564	175 937	153 576
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5		14 008	627 463	73 102	22 348	22 348	24 599	7 600	9 070
Infrastructure - Electricity			3 826	332 866	115 955	11 262	11 262	3 300	3 800	4 300
Infrastructure - Water			3 128	422 685	82 872	10 584	10 584	65 850	38 689	42 680
Infrastructure - Sanitation			10 292	122 196	42 605	1 201	1 201	20 735	4 550	5 200
Infrastructure - Other			26 545	(80 043)	152 102	19 877	19 877	50 249	79 165	61 801
Infrastructure			57 799	1 425 166	466 636	65 272	65 272	164 733	133 803	123 051
Community			2 809	(60 100)	124 596	57 074	57 074	5 151	9 757	9 270
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 562	242 618	649 745	100 958	100 958	45 680	32 377	21 255
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	87 170	1 607 683	1 240 977	223 303	223 303	215 564	175 937	153 576
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3		-	42 389	50 415	143 483	143 483	109 493	111 684	113 918
<b>Repairs and Maintenance by Asset Class</b>			-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	42 389	50 415	143 483	143 483	109 493	111 684	113 918
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Breede Valley(WC025) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	85 044	87 806	80 777	98 238	133 877	133 877	122 879	73 940	59 008
Infrastructure - Road Transport		8 622	10 878	18 419	10 600	23 965	23 965	1 931	-	-
Infrastructure - Electricity		9 438	8 607	15 154	8 988	22 693	22 693	31 476	15 360	2 596
Infrastructure - Water		13 718	6 659	14 158	13 232	26 261	26 261	530	11 386	27 512
Infrastructure - Sanitation		24 623	36 715	22 294	63 691	48 108	48 108	81 928	44 696	26 200
Infrastructure - Other		19 052	8 064	77	-	1 225	1 225	-	-	-
Infrastructure		75 454	70 923	70 104	96 517	122 252	122 252	115 865	71 442	56 308
Community		2 969	8 869	849	213	1 308	1 308	305	200	200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		20	593	-	-	-	-	-	-	-
Other assets	6	6 601	7 420	9 825	1 515	10 317	10 317	6 709	2 298	2 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	2 269	106	-	-	1 230	1 230	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 269	106	-	-	1 230	1 230	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	87 313	87 912	80 777	98 238	135 107	135 107	122 879	73 940	59 008
Infrastructure - Road Transport		8 622	10 878	18 419	10 600	23 965	23 965	1 931	-	-
Infrastructure - Electricity		9 438	8 607	15 154	8 988	22 693	22 693	31 476	15 360	2 596
Infrastructure - Water		13 718	6 659	14 158	13 232	26 261	26 261	530	11 386	27 512
Infrastructure - Sanitation		24 623	36 715	22 294	63 691	48 108	48 108	81 928	44 696	26 200
Infrastructure - Other		19 052	8 064	77	-	1 225	1 225	-	-	-
Infrastructure		75 454	70 923	70 104	96 517	122 252	122 252	115 865	71 442	56 308
Community		2 969	8 869	849	213	1 308	1 308	305	200	200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		20	593	-	-	-	-	-	-	-
Other assets	6	8 870	7 526	9 825	1 515	11 547	11 547	6 709	2 298	2 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		87 313	87 912	80 777	98 238	135 107	135 107	122 879	73 940	59 008
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	8 622	10 878	18 419	10 600	23 965	23 965	439 406	15 598	131 658
Infrastructure - Electricity		9 438	8 607	15 154	8 988	22 693	22 693	326 754	27 388	242 717
Infrastructure - Water		13 718	6 659	14 158	13 232	26 261	26 261	284 123	20 885	284 603
Infrastructure - Sanitation		24 623	36 715	22 294	63 691	48 108	48 108	241 313	53 823	225 333
Infrastructure - Other		19 052	8 064	77	-	1 225	1 225	15 720	1 227	50 009
Infrastructure		75 454	70 923	70 104	96 517	122 252	122 252	1 307 317	118 922	934 320
Community		2 969	8 869	849	213	1 308	1 308	21 944	1 727	48 415
Heritage assets		-	-	-	-	-	-	11 174	-	-
Investment properties		20	593	-	-	-	-	100	-	-
Other assets	6	8 870	7 526	9 825	1 515	11 547	11 547	87 591	7 787	113 390
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		87 313	87 912	80 777	98 238	135 107	135 107	1 428 127	128 436	1 096 125
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		-	-	54 012	32 233	59 681	59 681	65 760	69 048	72 501
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6.7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	54 012	32 233	59 681	59 681	65 760	69 048	72 501
<b>% of capital exp on renewal of assets</b>		2.7%	0.1%	0.0%	0.0%	0.9%	0.9%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	2.1%	2.1%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	0.0%	0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Langeberg(WC026) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	46 352	67 503	84 555	84 555	61 001	71 838	74 360
Infrastructure - Road Transport				4 295	3 500	7 700	7 700	4 750	4 050	6 100
Infrastructure - Electricity				11 021	15 820	16 625	16 625	7 250	8 668	11 048
Infrastructure - Water				8 191	9 746	16 647	16 647	9 850	13 256	20 419
Infrastructure - Sanitation				711	-	155	155	250	500	-
Infrastructure - Other				14 687	27 972	29 279	29 279	27 159	37 062	28 557
Infrastructure				38 905	57 038	70 406	70 406	49 259	63 536	66 124
Community				1 541	1 600	3 674	3 674	5 192	2 752	1 286
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			5 906	8 865	10 475	10 475	6 550	5 550	6 950
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	4 295	3 500	7 700	7 700	4 750	4 050	6 100
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	46 352	67 503	84 555	84 555	61 001	71 838	74 360
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			4 295	25 797	7 700	7 700	27 047	30 167	31 433
Infrastructure - Electricity				11 021	58 536	16 625	16 625	49 965	62 683	66 121
Infrastructure - Water				8 191	53 720	16 647	16 647	53 824	53 522	56 978
Infrastructure - Sanitation				711	37 486	155	155	37 736	35 455	32 469
Infrastructure - Other				14 687	97 532	29 279	29 279	96 719	119 089	122 175
Infrastructure				38 905	273 070	70 406	70 406	265 291	300 917	309 176
Community				1 541	35 584	3 674	3 674	39 176	36 370	34 903
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	39 554	-	-	39 554	38 764	37 973
Other assets	6			5 906	47 309	10 475	10 475	44 994	43 007	41 074
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	46 352	395 517	84 555	84 555	389 015	419 057	423 127
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3		19 424	20 787	27 032	27 032	27 032	30 094	-	-
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	19 424	20 787	27 032	27 032	27 032	30 094	-	-
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Winelands DM(DC2) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	15 570	10 774	16 917	18 896	16 703	16 703	19 412	6 625	3 993
Infrastructure - Road Transport				84	4 214	3 300	3 300			
Infrastructure - Electricity				2 028						
Infrastructure - Water										
Infrastructure - Sanitation								550		
Infrastructure - Other										
Infrastructure		-	-	2 113	4 214	3 300	3 300	550	-	-
Community		8 054	2 601	6 098	4 994	2 960	2 960	13 974	120	
Heritage assets										
Investment properties										
Other assets	6	7 516	8 173	8 706	9 688	10 443	10 443	4 888	6 505	3 993
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	6	6	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	6	6	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	84	4 214	3 300	3 300	-	-	-
Infrastructure - Road Transport		-	-	84	4 214	3 300	3 300	-	-	-
Infrastructure - Electricity		-	-	2 028	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	550	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	2 113	4 214	3 300	3 300	550	-	-
Community		8 054	2 601	6 098	4 994	2 960	2 960	13 974	120	
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 516	8 173	8 706	9 688	10 448	10 448	4 888	6 505	3 993
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>15 570</b>	<b>10 774</b>	<b>16 917</b>	<b>18 896</b>	<b>16 708</b>	<b>16 708</b>	<b>19 412</b>	<b>6 625</b>	<b>3 993</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			84	4 214	3 300	3 300	84	3	96
Infrastructure - Electricity				2 028	175			2 202	113	609
Infrastructure - Water					3			2	1	12
Infrastructure - Sanitation								550		
Infrastructure - Other								809	34	350
Infrastructure		-	-	2 113	5 234	3 300	3 300	3 647	151	1 066
Community		8 054	2 601	6 098	49 795	2 960	2 960	38 138	1 730	24 170
Heritage assets					3 049			1 490		1 558
Investment properties										
Other assets	6	7 516	8 173	8 706	110 358	10 448	10 448	145 848	12 744	68 877
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>15 570</b>	<b>10 774</b>	<b>16 917</b>	<b>168 435</b>	<b>16 708</b>	<b>16 708</b>	<b>189 123</b>	<b>14 625</b>	<b>95 671</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	11 638	8 061	35 321	10 286	9 812	9 812	11 077	13 518	13 526
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>11 638</b>	<b>8 061</b>	<b>35 321</b>	<b>10 286</b>	<b>9 812</b>	<b>9 812</b>	<b>11 077</b>	<b>13 518</b>	<b>13 526</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Theewaterskloof(WC031) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	40 753	45 273	39 367	39 367	38 686	39 483	44 138
Infrastructure - Road Transport				1 470						1 500
Infrastructure - Electricity				3 125	4 637	4 077	4 077	3 400	880	2 600
Infrastructure - Water				10 897	5 916	5 463	5 463	2 613		1 050
Infrastructure - Sanitation				155	5 691	536	536	1 500	3 576	4 248
Infrastructure - Other				12 637	24 668	24 673	24 673	29 330	33 977	32 480
Infrastructure				28 283	40 912	34 749	34 749	36 843	38 433	41 878
Community				45					800	
Heritage assets										
Investment properties				4 565	2 030	548	548			
Other assets	6			7 860	2 331	4 070	4 070	1 843	250	2 260
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	19 972	43 830	47 017	47 017	44 366	47 070	46 637
Infrastructure - Road Transport				723	15 272	18 309	18 309	16 019	3 000	4 300
Infrastructure - Electricity				247	1 615	1 615	1 615	2 578	20 550	22 090
Infrastructure - Water				11 901	15 389	21 273	21 273	13 978	5 520	5 395
Infrastructure - Sanitation				6 097	10 554	3 764	3 764	11 791	18 000	14 852
Infrastructure - Other				986	1 000	1 000	1 000			
Infrastructure				19 954	43 830	45 967	45 967	44 366	47 070	46 637
Community				18		1 025	1 025			
Heritage assets										
Investment properties										
Other assets	6					31	31			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	2 193	15 272	18 309	18 309	16 019	3 000	5 800
Infrastructure - Road Transport				3 372	6 252	5 692	5 692	5 978	21 430	24 690
Infrastructure - Electricity				22 797	21 305	26 736	26 736	16 591	5 520	6 445
Infrastructure - Water				6 252	16 245	4 301	4 301	13 291	21 576	19 100
Infrastructure - Sanitation				13 623	25 668	25 673	25 673	29 330	33 977	32 480
Infrastructure - Other				48 237	84 742	80 710	80 710	81 209	85 503	88 515
Infrastructure				63	-	1 025	1 025	-	800	-
Community										
Heritage assets										
Investment properties				4 565	2 030	548	548			
Other assets	6			7 860	2 331	4 102	4 102	1 843	250	2 260
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	60 724	89 103	86 384	86 384	83 052	86 553	90 775
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			2 193	132 363	18 309	18 309	68 925	18 189	(25 359)
Infrastructure - Electricity				3 372	38 092	5 692	5 692	28 153	39 819	53 461
Infrastructure - Water				22 797	115 908	26 736	26 736	97 743	77 271	53 763
Infrastructure - Sanitation				6 252	96 729	4 301	4 301	72 066	71 376	66 025
Infrastructure - Other				13 623	26 244	25 673	25 673	29 509	63 256	95 492
Infrastructure				48 237	409 335	80 710	80 710	296 396	269 911	243 382
Community				63	17 917	1 025	1 025	6 806	819	(6 461)
Heritage assets										
Investment properties				4 565	2 030	548	548			
Other assets	6			7 860	186 150	4 102	4 102	105 292	55 576	(7 176)
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	60 724	615 433	86 384	86 384	408 494	326 306	229 745
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				17 802				22 136	22 579	23 030
<b>Repairs and Maintenance by Asset Class</b>	3							18 182	19 358	20 916
Infrastructure - Road Transport								2 440	2 483	2 607
Infrastructure - Electricity								4 243	4 559	5 142
Infrastructure - Water								1 325	1 491	1 638
Infrastructure - Sanitation								1 360	1 472	1 593
Infrastructure - Other										
Infrastructure								9 368	10 004	10 980
Community								1 480	1 554	1 632
Heritage assets										
Investment properties										
Other assets	6,7							7 333	7 800	8 304
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	17 802	-	-	-	40 317	41 937	43 946
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	49.0%	96.8%	119.4%	119.4%	114.7%	119.2%	105.7%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	112.2%	0.0%	0.0%	0.0%	200.4%	208.5%	202.5%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%	5.9%	9.1%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	33.0%	7.0%	54.0%	54.0%	15.0%	20.0%	29.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overstrand(WC032) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	174 209	162 327	134 810	134 810	161 809	163 044	98 156
Infrastructure - Road Transport				32 732	36 661	25 247	25 247	20 957	12 486	10 759
Infrastructure - Electricity				32 318	36 683	32 660	32 660	33 125	44 536	35 127
Infrastructure - Water				54 818	16 300	21 914	21 914	38 902	56 945	19 002
Infrastructure - Sanitation				18 043	9 310	8 465	8 465	20 560	23 135	8 135
Infrastructure - Other				10 261	41 737	30 649	30 649	35 524	16 074	17 510
Infrastructure				148 171	140 691	118 935	118 935	149 068	153 176	90 533
Community				9 640	2 625	1 373	1 373	3 137	2 500	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			16 398	19 011	14 502	14 502	9 605	7 368	7 623
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	32 732	36 661	25 247	25 247	20 957	12 486	10 759
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	174 209	162 327	134 810	134 810	161 809	163 044	98 156
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			32 732	34 828	25 247	25 247	40 867	46 326	20 980
Infrastructure - Electricity				32 318	34 849	32 660	32 660	64 594	86 845	68 498
Infrastructure - Water				54 818	15 485	21 914	21 914	75 859	111 043	37 054
Infrastructure - Sanitation				18 043	8 851	8 465	8 465	40 092	23 135	15 863
Infrastructure - Other				10 261	38 888	30 649	30 649	75 080	34 786	38 061
Infrastructure				148 171	132 901	118 935	118 935	296 491	302 135	180 456
Community				9 640	2 453	1 373	1 373	6 117	4 875	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			16 398	18 857	14 502	14 502	12 920	10 693	10 948
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	174 209	154 210	134 810	134 810	315 528	317 703	191 404
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3			34 145	36 349	108 751	108 751	120 551	130 034	133 187
<b>Repairs and Maintenance by Asset Class</b>				-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	34 145	36 349	108 751	108 751	120 551	130 034	133 187
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Western Cape: Cape Agulhas(WC033) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	-	23 280	23 280	32 012	28 428	34 993
Infrastructure - Road Transport						6 140	6 140	13 929	5 320	5 595
Infrastructure - Electricity						3 085	3 085	2 914	3 070	2 740
Infrastructure - Water						20	20	4 080	4 500	4 500
Infrastructure - Sanitation						564	564	3 000	10 978	18 508
Infrastructure - Other						1 033	1 033	750	20	-
Infrastructure						10 847	10 847	24 673	23 888	31 343
Community						1 195	1 195	1 390	1 020	500
Heritage assets						-	-	-	-	-
Investment properties						-	-	-	-	-
Other assets	6					11 244	11 244	5 949	3 520	3 150
Agricultural assets						-	-	-	-	-
Biological assets						-	-	-	-	-
Intangibles						-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport						-	-	-	-	-
Infrastructure - Electricity						-	-	-	-	-
Infrastructure - Water						-	-	-	-	-
Infrastructure - Sanitation						-	-	-	-	-
Infrastructure - Other						-	-	-	-	-
Infrastructure						-	-	-	-	-
Community						-	-	-	-	-
Heritage assets						-	-	-	-	-
Investment properties						-	-	-	-	-
Other assets	6					-	-	-	-	-
Agricultural assets						-	-	-	-	-
Biological assets						-	-	-	-	-
Intangibles						-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	-	-	6 140	6 140	13 929	5 320	5 595
Infrastructure - Road Transport						-	-	-	-	-
Infrastructure - Electricity						-	-	-	-	-
Infrastructure - Water						-	-	-	-	-
Infrastructure - Sanitation						-	-	-	-	-
Infrastructure - Other						-	-	-	-	-
Infrastructure						-	-	-	-	-
Community						-	-	-	-	-
Heritage assets						-	-	-	-	-
Investment properties						-	-	-	-	-
Other assets	6					-	-	-	-	-
Agricultural assets						-	-	-	-	-
Biological assets						-	-	-	-	-
Intangibles						-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	-	23 280	23 280	32 012	28 428	34 993
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5					6 140	6 140	57 380	51 791	54 839
Infrastructure - Electricity						3 085	3 085	27 024	29 102	30 220
Infrastructure - Water						20	20	35 919	39 206	41 964
Infrastructure - Sanitation						564	564	24 462	42 354	67 627
Infrastructure - Other						1 033	1 033	13 829	15 252	17 594
Infrastructure						10 847	10 847	158 614	177 705	212 244
Community						1 195	1 195	212 836	211 659	208 806
Heritage assets						-	-	-	-	-
Investment properties						-	-	-	-	-
Other assets	6					11 244	11 244	5 949	3 520	3 150
Agricultural assets						-	-	-	-	-
Biological assets						-	-	-	-	-
Intangibles						-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	-	23 280	23 280	377 399	392 884	424 200
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				4 876		2 712	2 712	3 033	3 276	3 538
<b>Repairs and Maintenance by Asset Class</b>	3			-		-	-	-	-	-
Infrastructure - Road Transport						-	-	-	-	-
Infrastructure - Electricity						-	-	-	-	-
Infrastructure - Water						-	-	-	-	-
Infrastructure - Sanitation						-	-	-	-	-
Infrastructure - Other						-	-	-	-	-
Infrastructure						-	-	-	-	-
Community						-	-	-	-	-
Heritage assets						-	-	-	-	-
Investment properties						-	-	-	-	-
Other assets	6,7					-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	4 876	-	2 712	2 712	3 033	3 276	3 538
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swellendam(WC034) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	-	88 137	88 137	84 993	-	-
Infrastructure - Road Transport						8 734	8 734	43 281		
Infrastructure - Electricity						3 871	3 871	1 089		
Infrastructure - Water						1 103	1 103	385		
Infrastructure - Sanitation						12 983	12 983	23 510		
Infrastructure - Other						5 436	5 436	5 333		
Infrastructure						32 127	32 127	73 598		
Community						1 816	1 816	1 790		
Heritage assets						-	-	-		
Investment properties						130	130	-		
Other assets	6					54 064	54 064	9 605		
Agricultural assets						-	-	-		
Biological assets						-	-	-		
Intangibles						-	-	-		
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport						-	-	-		
Infrastructure - Electricity						-	-	-		
Infrastructure - Water						-	-	-		
Infrastructure - Sanitation						-	-	-		
Infrastructure - Other						-	-	-		
Infrastructure						-	-	-		
Community						-	-	-		
Heritage assets						-	-	-		
Investment properties						-	-	-		
Other assets	6					-	-	-		
Agricultural assets						-	-	-		
Biological assets						-	-	-		
Intangibles						-	-	-		
<b>Total Capital Expenditure</b>	4	-	-	-	-	8 734	8 734	43 281	-	-
Infrastructure - Road Transport						8 734	8 734	43 281	-	-
Infrastructure - Electricity						3 871	3 871	1 089	-	-
Infrastructure - Water						1 103	1 103	385	-	-
Infrastructure - Sanitation						12 983	12 983	23 510	-	-
Infrastructure - Other						5 436	5 436	5 333	-	-
Infrastructure						32 127	32 127	73 598	-	-
Community						1 816	1 816	1 790	-	-
Heritage assets						-	-	-	-	-
Investment properties						130	130	-	-	-
Other assets	6					54 064	54 064	9 605	-	-
Agricultural assets						-	-	-	-	-
Biological assets						-	-	-	-	-
Intangibles						-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	-	88 137	88 137	84 993	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5					8 734	8 734	53 103	6 290	16 290
Infrastructure - Electricity						3 871	3 871	5 486	969	4 060
Infrastructure - Water						1 103	1 103	1 805	175	7 640
Infrastructure - Sanitation						12 983	12 983	36 878	4 520	1 035
Infrastructure - Other						5 436	5 436	52 175	42 694	13 781
Infrastructure						32 127	32 127	149 447	54 648	42 806
Community						1 816	1 816	3 450	960	10 240
Heritage assets						-	-	-	-	15
Investment properties						130	130	-	-	-
Other assets	6					54 064	54 064	17 431	27 885	9 840
Agricultural assets						-	-	-	-	-
Biological assets						-	-	-	1 100	150
Intangibles						-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	-	88 137	88 137	171 428	84 993	63 051
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>						5 192	4 763	4 763	4 753	5 543
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport						-	-	-	-	-
Infrastructure - Electricity						-	-	-	-	-
Infrastructure - Water						-	-	-	-	-
Infrastructure - Sanitation						-	-	-	-	-
Infrastructure - Other						-	-	-	-	-
Infrastructure						-	-	-	-	-
Community						-	-	-	-	-
Heritage assets						-	-	-	-	-
Investment properties						-	-	-	-	-
Other assets	6,7					-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	-	5 192	4 763	4 763	4 753	5 543
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overberg(DC3) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	2 076	3 003	2 750	2 750	2 750	13 662	4 673	1 218
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			209							
Infrastructure - Sanitation					150	95	95	40	45	50
Infrastructure - Other						280	280	10 000	3 000	
Infrastructure			209	-	150	375	375	10 040	3 045	50
Community			488	49	370	210	210	450	180	180
Heritage assets										
Investment properties										
Other assets	6		1 379	2 954	2 230	2 165	2 165	3 172	1 448	988
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			209							
Infrastructure - Sanitation					150	95	95	40	45	50
Infrastructure - Other						280	280	10 000	3 000	
Infrastructure			209	-	150	375	375	10 040	3 045	50
Community			488	49	370	210	210	450	180	180
Heritage assets										
Investment properties										
Other assets	6		1 379	2 954	2 230	2 165	2 165	3 172	1 448	988
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	2 076	3 003	2 750	2 750	2 750	13 662	4 673	1 218
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water			209							
Infrastructure - Sanitation					150	95	95	40	45	50
Infrastructure - Other						280	280	10 000	3 000	
Infrastructure			209	-	150	375	375	10 040	3 045	50
Community			488	49	370	210	210	450	180	180
Heritage assets										
Investment properties										
Other assets	6		1 379	2 954	2 230	2 165	2 165	3 172	1 448	988
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	2 076	3 003	2 750	2 750	2 750	13 662	4 673	1 218
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	2 771	-	2 937	2 634	2 590	2 590	2 515	2 767	3 036
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		2 771	-	2 937	2 634	2 590	2 590	2 515	2 767	3 036
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Kannaland(WC041) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	15 524	15 524	15 524	21 488	23 566	17 382
Infrastructure - Road Transport					7 697	7 697	7 697	7 914	9 494	11 543
Infrastructure - Electricity								6 363	8 800	800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 827	7 827	7 827	4 551	5 272	5 039
Infrastructure					15 524	15 524	15 524	18 828	23 566	17 382
Community								2 300		
Heritage assets										
Investment properties										
Other assets	6							360		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	7 697	7 697	7 697	7 914	9 494	11 543
Infrastructure - Road Transport					-	-	-	6 363	8 800	800
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					7 827	7 827	7 827	4 551	5 272	5 039
Infrastructure					15 524	15 524	15 524	18 828	23 566	17 382
Community								2 300		
Heritage assets										
Investment properties										
Other assets	6							360		
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	15 524	15 524	15 524	21 488	23 566	17 382
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5				7 697	7 697	7 697	7 914	9 494	11 543
Infrastructure - Electricity								6 363	8 800	800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 827	7 827	7 827	4 551	5 272	5 039
Infrastructure					15 524	15 524	15 524	18 828	23 566	17 382
Community								2 300		
Heritage assets										
Investment properties										
Other assets	6							360		
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	15 524	15 524	15 524	21 488	23 566	17 382
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3				3 974	3 974	3 974	3 570	3 759	3 947
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	3 974	3 974	3 974	3 570	3 759	3 947
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Hessequa(WC042) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	70 179	32 312	35 791	35 791	20 586	28 628	36 930
Infrastructure - Road Transport				23 075	2 060	4 500	4 500	4 050	4 200	4 800
Infrastructure - Electricity				3 846	3 310	3 604	3 604	1 270	1 610	1 380
Infrastructure - Water				12 546	7 912	5 538	5 538	6 563	12 474	16 407
Infrastructure - Sanitation				16 902	13 193	16 137	16 137	3 748	5 905	8 197
Infrastructure - Other				250	1 000	1 000	1 000	150	150	1 250
Infrastructure				56 620	27 475	30 779	30 779	15 787	24 339	32 034
Community				5 913	1 195	2 070	2 070	985	1 045	1 310
Heritage assets				-	-	-	-	-	-	100
Investment properties				-	1 200	200	200	300	300	500
Other assets	6			7 647	2 442	2 742	2 742	3 520	2 943	2 986
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	32 934	26 543	28 997	28 997	36 304	42 895	47 464
Infrastructure - Road Transport				23 075	16 587	16 805	16 805	16 750	14 930	15 830
Infrastructure - Electricity				3 819	5 130	7 811	7 811	10 920	13 790	22 350
Infrastructure - Water				189	455	455	455	678	856	772
Infrastructure - Sanitation				-	118	118	118	2 341	4 630	97
Infrastructure - Other				250	-	-	-	-	100	200
Infrastructure				27 333	22 290	25 189	25 189	30 689	34 306	39 249
Community				2 274	1 320	1 318	1 318	1 510	3 140	3 060
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			3 326	2 934	2 490	2 490	4 105	5 449	5 155
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	103 112	58 856	64 789	64 789	56 890	71 523	84 394
Infrastructure - Road Transport				46 150	18 647	21 305	21 305	20 800	19 130	20 630
Infrastructure - Electricity				7 665	8 440	11 416	11 416	12 190	15 400	23 730
Infrastructure - Water				12 735	8 367	5 993	5 993	7 241	13 330	17 179
Infrastructure - Sanitation				16 902	13 311	16 254	16 254	6 089	10 535	8 294
Infrastructure - Other				500	1 000	1 000	1 000	150	250	1 450
Infrastructure				83 953	49 765	55 968	55 968	46 470	58 645	71 283
Community				8 187	2 515	3 388	3 388	2 495	4 185	4 370
Heritage assets				-	-	-	-	-	-	100
Investment properties				-	1 200	200	200	300	300	500
Other assets	6			10 973	5 376	5 232	5 232	7 625	8 393	8 141
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>				103 112	58 856	64 789	64 789	56 890	71 523	84 394
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport				46 150	18 647	21 305	21 305	20 800	19 130	20 630
Infrastructure - Electricity				7 665	8 440	11 416	11 416	12 190	15 400	23 730
Infrastructure - Water				12 735	8 367	5 993	5 993	7 241	13 330	17 179
Infrastructure - Sanitation				16 902	13 311	16 254	16 254	6 089	10 535	8 294
Infrastructure - Other				500	1 000	1 000	1 000	150	250	1 450
Infrastructure				83 953	49 765	55 968	55 968	46 470	58 645	71 283
Community				8 187	2 515	3 388	3 388	2 495	4 185	4 370
Heritage assets				-	-	-	-	-	-	100
Investment properties				-	1 200	200	200	300	300	500
Other assets	6			10 973	5 376	5 232	5 232	7 625	8 393	8 141
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>				103 112	58 856	64 789	64 789	56 890	71 523	84 394
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				9 148	14 293	14 293	14 293	15 270	17 842	20 310
<b>Repairs and Maintenance by Asset Class</b>	3			-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>				9 148	14 293	14 293	14 293	15 270	17 842	20 310
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	46.9%	82.1%	81.0%	81.0%	176.4%	149.8%	128.5%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	360.0%	185.7%	202.9%	202.9%	237.7%	240.4%	233.7%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	32.0%	45.0%	45.0%	45.0%	64.0%	60.0%	56.0%

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Mossel Bay(WC043) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	152 456	163 491	163 491	233 346	119 362	83 435
Infrastructure - Road Transport					40 215	36 836	36 836	19 841	17 920	13 300
Infrastructure - Electricity					33 640	27 999	27 999	30 170	41 020	14 305
Infrastructure - Water					14 211	60 961	60 961	144 019	31 707	17 800
Infrastructure - Sanitation					15 860	13 657	13 657	16 126	17 700	27 800
Infrastructure - Other					1 750	745	745	1 152	400	100
Infrastructure					105 676	140 197	140 197	211 308	108 747	73 305
Community					7 642	12 388	12 388	4 740	4 685	2 930
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				39 138	10 906	10 906	17 298	5 930	7 200
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	6 212	6 212	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	3 400	3 400	-	-	-
Infrastructure - Water					-	600	600	-	-	-
Infrastructure - Sanitation					-	300	300	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	4 300	4 300	-	-	-
Community					-	500	500	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	1 412	1 412	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	40 215	36 836	19 841	17 920	13 300
Infrastructure - Electricity					-	33 640	31 399	30 170	41 020	14 305
Infrastructure - Water					-	14 211	61 561	144 019	31 707	17 800
Infrastructure - Sanitation					-	15 860	13 957	16 126	17 700	27 800
Infrastructure - Other					-	1 750	745	1 152	400	100
Infrastructure					-	105 676	144 497	211 308	108 747	73 305
Community					-	7 642	12 888	4 740	4 685	2 930
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	39 138	12 318	17 298	5 930	7 200
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	152 456	169 703	169 703	233 346	119 362	83 435
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5				40 215	36 836	36 836	19 841	17 920	13 300
Infrastructure - Electricity					33 640	31 399	31 399	30 170	41 020	14 305
Infrastructure - Water					14 211	61 561	61 561	144 019	31 707	17 800
Infrastructure - Sanitation					15 860	13 957	13 957	16 126	17 700	27 800
Infrastructure - Other					1 750	745	745	1 152	400	100
Infrastructure					105 676	144 497	144 497	211 308	108 747	73 305
Community					7 642	12 888	12 888	4 740	4 685	2 930
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				39 138	12 318	12 318	17 298	5 930	7 200
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	152 456	169 703	169 703	233 346	119 362	83 435
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	23 142	34 847	23 068	30 004	30 003	30 003	33 775	-	-
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		23 142	34 847	23 068	30 004	30 003	30 003	33 775	-	-
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	3.8%	3.8%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	20.7%	20.7%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	4.0%	4.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: George(WC044) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	249 080	225 984	225 984	164 281	252 564	285 578
Infrastructure - Road Transport					50 450	23 716	23 716	23 885	38 330	40 250
Infrastructure - Electricity					56 656	46 541	46 541	53 312	40 410	36 091
Infrastructure - Water					57 948	96 800	96 800	49 700	74 070	94 520
Infrastructure - Sanitation					49 616	29 290	29 290	6 650	40 150	58 675
Infrastructure - Other					8 505	4 881	4 881	6 000	36 014	21 380
Infrastructure					223 174	201 228	201 228	139 547	228 974	250 916
Community					21 289	13 630	13 630	13 045	1 240	1 500
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				4 616	11 126	11 126	11 689	22 350	33 162
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	54 988	54 988	10 900	28 010	28 575
Infrastructure - Road Transport					-	13 536	13 536	-	4 000	4 000
Infrastructure - Electricity					-	4 325	4 325	1 500	2 700	4 250
Infrastructure - Water					-	27 356	27 356	5 500	6 950	6 950
Infrastructure - Sanitation					-	5 040	5 040	1 500	7 350	7 350
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	50 257	50 257	8 500	21 000	22 550
Community					-	3 871	3 871	1 540	3 530	755
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	860	860	860	3 480	5 270
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	37 252	37 252	23 885	42 330	44 250
Infrastructure - Electricity					-	50 866	50 866	54 812	43 110	40 341
Infrastructure - Water					-	124 156	124 156	55 200	81 020	101 470
Infrastructure - Sanitation					-	34 330	34 330	8 150	47 500	66 025
Infrastructure - Other					-	4 881	4 881	6 000	36 014	21 380
Infrastructure					-	223 174	251 485	148 047	249 974	273 466
Community					-	21 289	17 501	14 585	4 770	2 255
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	4 616	11 986	12 549	25 830	38 432
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	249 080	280 972	280 972	175 181	280 574	314 153
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5				50 450	37 252	37 252	354 845	336 259	300 394
Infrastructure - Electricity					56 656	50 866	50 866	208 415	185 935	172 766
Infrastructure - Water					57 948	124 156	124 156	257 821	268 357	273 322
Infrastructure - Sanitation					49 616	34 330	34 330	146 932	177 209	186 748
Infrastructure - Other					8 505	4 881	4 881	37 839	66 453	50 398
Infrastructure					223 174	251 485	251 485	1 005 852	1 034 213	983 627
Community					21 289	17 501	17 501	80 864	65 483	57 601
Heritage assets					-	-	-	607	607	607
Investment properties					-	-	-	-	-	-
Other assets	6				4 616	11 986	11 986	738 247	735 692	733 828
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	249 080	280 972	280 972	1 825 570	1 835 996	1 775 664
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>					58 858	74 454	74 454	88 048	97 690	106 788
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	58 858	74 454	74 454	88 048	97 690	106 788
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	24.3%	24.3%	6.6%	11.1%	10.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	73.9%	73.9%	12.4%	28.7%	26.8%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	1.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Oudtshoorn(WC045) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	16 761	40 359	40 367	40 367	69 405	105 373	113 297
Infrastructure - Road Transport				3 943	13 791	14 359	14 359	27 018	21 936	48 786
Infrastructure - Electricity				1 317	4 834	2 480	2 480	7 845	14 340	13 640
Infrastructure - Water				3 072	2 292	2 133	2 133	4 010	9 700	10 600
Infrastructure - Sanitation				-	4 150	3 580	3 580	1 600	3 000	4 000
Infrastructure - Other				609	627	936	936	2 824	2 815	2 021
Infrastructure				8 947	25 694	23 487	23 487	43 296	51 790	79 047
Community				1 429	8 947	10 339	10 339	19 021	52 847	34 250
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			6 391	5 718	6 541	6 541	7 088	736	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	729	1 310	1 280	1 280	1 460	1 085	1 040
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				215	230	200	200	150	200	200
Infrastructure - Water				-	1 000	1 000	1 000	830	840	840
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	80	-	-
Infrastructure				215	1 230	1 200	1 200	1 060	1 040	1 040
Community				126	-	-	-	400	45	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			388	80	80	80	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	3 943	13 791	14 359	14 359	27 018	21 936	48 786
Infrastructure - Road Transport				1 532	5 064	2 680	2 680	7 995	14 540	13 840
Infrastructure - Electricity				3 072	3 292	3 133	3 133	4 840	10 540	11 440
Infrastructure - Water				-	4 150	3 580	3 580	1 600	3 000	4 000
Infrastructure - Sanitation				-	609	627	627	2 904	2 815	2 021
Infrastructure - Other				609	627	936	936	2 904	2 815	2 021
Infrastructure				9 156	26 924	24 687	24 687	44 356	52 830	80 087
Community				1 555	8 947	10 339	10 339	19 421	52 892	34 250
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			6 779	5 798	6 621	6 621	7 088	736	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>				17 490	41 669	41 647	41 647	70 865	106 458	114 337
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5			3 943	13 791	14 359	14 359	27 018	21 936	48 786
Infrastructure - Road Transport				1 532	5 064	2 680	2 680	7 995	14 540	13 840
Infrastructure - Electricity				3 072	3 292	3 133	3 133	4 840	10 540	11 440
Infrastructure - Water				-	4 150	3 580	3 580	1 600	3 000	4 000
Infrastructure - Sanitation				-	609	627	627	2 904	2 815	2 021
Infrastructure - Other				609	627	936	936	2 904	2 815	2 021
Infrastructure				9 156	26 924	24 687	24 687	44 356	52 830	80 087
Community				1 555	8 947	10 339	10 339	19 421	52 892	34 250
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			6 779	5 798	6 621	6 621	7 088	736	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>				17 490	41 669	41 647	41 647	70 865	106 458	114 337
<b>EXPENDITURE OTHER ITEMS</b>				15 630	-	16 648	16 648	16 996	18 050	19 115
<b>Depreciation and asset impairment</b>				15 630	-	16 648	16 648	16 996	18 050	19 115
<b>Repairs and Maintenance by Asset Class</b>	3			-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>				15 630	-	16 648	16 648	16 996	18 050	19 115
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	4.3%	3.2%	3.2%	3.2%	2.1%	1.0%	0.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	4.7%	0.0%	7.7%	7.7%	8.6%	6.0%	5.4%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	4.0%	3.0%	3.0%	3.0%	2.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Western Cape: Bitou(WC047) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	-	129 738	129 738	89 651	-	-
Infrastructure - Road Transport						24 970	24 970	21 294		
Infrastructure - Electricity						27 818	27 818	11 670		
Infrastructure - Water						13 901	13 901	24 995		
Infrastructure - Sanitation						8 880	8 880			
Infrastructure - Other						28 112	28 112	11 182		
Infrastructure						103 687	103 687	69 147		
Community						9 949	9 949	13 599		
Heritage assets										
Investment properties										
Other assets	6					16 108	16 108	6 911		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	23 750	-	-
Infrastructure - Road Transport								500		
Infrastructure - Electricity								2 210		
Infrastructure - Water								10 300		
Infrastructure - Sanitation								300		
Infrastructure - Other								7 000		
Infrastructure								20 310		
Community								2 000		
Heritage assets										
Investment properties										
Other assets	6							1 440		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport						24 970	24 970	21 794	-	-
Infrastructure - Electricity						27 818	27 818	13 880	-	-
Infrastructure - Water						13 901	13 901	35 295	-	-
Infrastructure - Sanitation						8 880	8 880	300	-	-
Infrastructure - Other						28 112	28 112	18 182	-	-
Infrastructure						103 687	103 687	89 457	-	-
Community						9 949	9 949	15 599	-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6					16 108	16 108	8 351	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles									-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	-	129 738	129 738	113 401	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						24 970	24 970	21 794		
Infrastructure - Electricity						27 818	27 818	13 880		
Infrastructure - Water						13 901	13 901	35 295		
Infrastructure - Sanitation						8 880	8 880	300		
Infrastructure - Other						28 112	28 112	18 182		
Infrastructure						103 687	103 687	89 457		
Community						9 949	9 949	15 599		
Heritage assets										
Investment properties										
Other assets	6					16 108	16 108	8 351		
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	-	129 738	129 738	113 401	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				13 698		2 025	2 025	18 328		
<b>Repairs and Maintenance by Asset Class</b>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	13 698	-	2 025	2 025	18 328	-	-
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.5%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	129.6%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Knysna(WC048) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	66 092	51 641	110 844	110 844	46 768	35 136	48 136
Infrastructure - Road Transport				3 915	3 541	5 131	5 131	2 366		1 623
Infrastructure - Electricity				7 759	10 502	16 687	16 687	1 824	977	605
Infrastructure - Water				13 093	12 811	63 408	63 408	19 746	2 412	11 542
Infrastructure - Sanitation				5 879		330	330		382	2 893
Infrastructure - Other				3 896	20 200	4 002	4 002	11 724	12 886	12 318
Infrastructure				34 542	47 054	89 558	89 558	35 660	16 657	28 981
Community				23 344	4 117	17 791	17 791	10 526	17 962	18 728
Heritage assets										
Investment properties										
Other assets	6			8 206	470	3 495	3 495	582	497	427
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	10 341	-	-	21 520	31 879	19 772
Infrastructure - Road Transport					2 320			150	160	170
Infrastructure - Electricity					400			4 650	10 745	2 500
Infrastructure - Water					2 864			1 836	4 180	1 149
Infrastructure - Sanitation					330			11 305	11 839	12 532
Infrastructure - Other					110					
Infrastructure					6 024			17 941	26 924	16 351
Community									1 974	
Heritage assets										
Investment properties										
Other assets	6				4 317			3 579	2 981	3 421
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	3 915	5 861	5 131	5 131	2 516	160	1 793
Infrastructure - Road Transport				7 759	10 902	16 687	16 687	6 474	11 722	3 105
Infrastructure - Electricity				13 093	15 675	63 408	63 408	21 582	6 592	12 691
Infrastructure - Water				5 879	330	330	330	11 305	12 221	15 425
Infrastructure - Sanitation				3 896	20 310	4 002	4 002	11 724	12 886	12 318
Infrastructure - Other				34 542	53 078	89 558	89 558	53 601	43 581	45 332
Infrastructure				23 344	4 117	17 791	17 791	10 526	19 956	18 728
Community										
Heritage assets										
Investment properties										
Other assets	6			8 206	4 787	3 495	3 495	4 161	3 478	3 848
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	66 092	61 982	110 844	110 844	68 288	67 015	67 908
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			3 915	5 861	5 131	5 131	2 516	160	1 793
Infrastructure - Electricity				7 759	10 902	16 687	16 687	6 474	11 722	3 105
Infrastructure - Water				13 093	15 675	63 408	63 408	21 582	6 592	12 691
Infrastructure - Sanitation				5 879	330	330	330	11 305	12 221	15 425
Infrastructure - Other				3 896	20 310	4 002	4 002	11 724	12 886	12 318
Infrastructure				34 542	53 078	89 558	89 558	53 601	43 581	45 332
Community				23 344	4 117	17 791	17 791	10 526	19 956	18 728
Heritage assets										
Investment properties										
Other assets	6			8 206	4 787	3 495	3 495	4 161	3 478	3 848
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	66 092	61 982	110 844	110 844	68 288	67 015	67 908
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>			22 934	27 511	22 765	22 765	22 765	31 344	32 226	34 097
<b>Repairs and Maintenance by Asset Class</b>	3							18 409	20 298	22 202
Infrastructure - Road Transport								3 483	3 698	3 916
Infrastructure - Electricity								3 976	4 970	5 970
Infrastructure - Water								2 368	2 515	2 663
Infrastructure - Sanitation								2 099	2 229	2 361
Infrastructure - Other								146	155	164
Infrastructure								12 072	13 568	15 074
Community								1 148	1 219	1 291
Heritage assets										
Investment properties										
Other assets	6,7							5 190	5 511	5 837
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	22 934	27 511	22 765	22 765	22 765	49 754	52 523	56 298
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	20.0%	0.0%	0.0%	46.0%	90.7%	41.1%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	45.4%	0.0%	0.0%	68.7%	98.9%	58.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.0%	30.3%	32.7%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	17.0%	0.0%	0.0%	58.0%	78.0%	62.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Eden(DC4) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	29 017	38 723	45 094	45 094	41 226	20 601	20 016
Infrastructure - Road Transport				4 355	9 080	22 373	22 373	50		10 008
Infrastructure - Electricity				87	4 000	4 000	4 000			
Infrastructure - Water				5 456	5 030	3 027	3 027			
Infrastructure - Sanitation				3 264	2 483	9 258	9 258			
Infrastructure - Other				4 969	13 000	20	20	34 671	14 231	10 008
Infrastructure				18 132	33 593	38 678	38 678	34 721	14 231	20 016
Community				1 332	2 370	3 026	3 026	2 605	370	
Heritage assets										
Investment properties										
Other assets	6			9 554	2 761	3 390	3 390	3 900	6 000	
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	4 355	9 080	22 373	22 373	50	-	10 008
Infrastructure - Road Transport				87	4 000	4 000	4 000	-	-	-
Infrastructure - Electricity				5 456	5 030	3 027	3 027	-	-	-
Infrastructure - Water				3 264	2 483	9 258	9 258	-	-	-
Infrastructure - Sanitation				4 969	13 000	20	20	34 671	14 231	10 008
Infrastructure - Other				18 132	33 593	38 678	38 678	34 721	14 231	20 016
Infrastructure				1 332	2 370	3 026	3 026	2 605	370	
Community										
Heritage assets										
Investment properties										
Other assets	6			9 554	2 761	3 390	3 390	3 900	6 000	
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	29 017	38 723	45 094	45 094	41 226	20 601	20 016
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			4 355	9 080	22 373	22 373	50		10 008
Infrastructure - Electricity				87	4 000	4 000	4 000			
Infrastructure - Water				5 456	5 030	3 027	3 027			
Infrastructure - Sanitation				3 264	2 483	9 258	9 258			
Infrastructure - Other				4 969	13 000	20	20	34 671	14 231	10 008
Infrastructure				18 132	33 593	38 678	38 678	34 721	14 231	20 016
Community				1 332	2 370	3 026	3 026	2 605	370	
Heritage assets										
Investment properties										
Other assets	6			9 554	2 761	3 390	3 390	3 900	6 000	
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	29 017	38 723	45 094	45 094	41 226	20 601	20 016
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3			9 886	13 450	13 450	13 450	16 813	21 016	26 270
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	9 886	13 450	13 450	13 450	16 813	21 016	26 270
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Laingsburg(WC051) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	4 806	13 616	31 005	31 005	13 616	7 628	808
Infrastructure - Road Transport				2 152	4 288	8 456	8 456	4 288	347	
Infrastructure - Electricity					50	220	220	50	50	
Infrastructure - Water				2 337	2 030	4 460	4 460	2 030	1 472	
Infrastructure - Sanitation					1 442	2 884	2 884	1 442		
Infrastructure - Other				62	3 903	11 683	11 683	3 903	3 703	
Infrastructure				4 551	11 713	27 703	27 703	11 713	5 572	-
Community				7	275	20	20	275	140	130
Heritage assets										
Investment properties										
Other assets	6			248	1 629	3 282	3 282	1 629	1 916	678
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	2 152	4 288	8 456	8 456	4 288	347	-
Infrastructure - Road Transport										
Infrastructure - Electricity					50	220	220	50	50	
Infrastructure - Water				2 337	2 030	4 460	4 460	2 030	1 472	
Infrastructure - Sanitation					1 442	2 884	2 884	1 442		
Infrastructure - Other				62	3 903	11 683	11 683	3 903	3 703	
Infrastructure				4 551	11 713	27 703	27 703	11 713	5 572	-
Community				7	275	20	20	275	140	130
Heritage assets										
Investment properties										
Other assets	6			248	1 629	3 282	3 282	1 629	1 916	678
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	4 806	13 616	31 005	31 005	13 616	7 628	808
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			2 152	4 288	8 456	8 456	4 288	347	
Infrastructure - Electricity					50	220	220	50	50	
Infrastructure - Water				2 337	2 030	4 460	4 460	2 030	1 472	
Infrastructure - Sanitation					1 442	2 884	2 884	1 442		
Infrastructure - Other				62	3 903	11 683	11 683	3 903	3 703	
Infrastructure				4 551	11 713	27 703	27 703	11 713	5 572	-
Community				7	275	20	20	275	140	130
Heritage assets										
Investment properties										
Other assets	6			248	1 629	3 282	3 282	1 629	1 916	678
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	4 806	13 616	31 005	31 005	13 616	7 628	808
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				2 778	3 861	3 861	3 861	3 861	5 775	7 086
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	2 778	3 861	3 861	3 861	3 861	5 775	7 086
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Prince Albert(WC052) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	6 654	6 654	6 654	13 346	7 476	8 825
Infrastructure - Road Transport					6 004	6 004	6 004	7 646	6 466	7 855
Infrastructure - Electricity					50	50	50	400	50	100
Infrastructure - Water					250	250	250	300	300	300
Infrastructure - Sanitation								250		
Infrastructure - Other										
Infrastructure					6 304	6 304	6 304	8 596	6 816	8 255
Community										
Heritage assets										
Investment properties										
Other assets	6				350	350	350	4 750	660	570
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	6 004	6 004	6 004	7 646	6 466	7 855
Infrastructure - Road Transport					50	50	50	400	50	100
Infrastructure - Electricity					250	250	250	300	300	300
Infrastructure - Water								250		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					6 304	6 304	6 304	8 596	6 816	8 255
Community										
Heritage assets										
Investment properties										
Other assets	6				350	350	350	4 750	660	570
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	6 654	6 654	6 654	13 346	7 476	8 825
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5				6 004	6 004	6 004	7 646	6 466	7 855
Infrastructure - Electricity					50	50	50	400	50	100
Infrastructure - Water					250	250	250	300	300	300
Infrastructure - Sanitation								250		
Infrastructure - Other										
Infrastructure					6 304	6 304	6 304	8 596	6 816	8 255
Community										
Heritage assets										
Investment properties										
Other assets	6				350	350	350	4 750	660	570
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	6 654	6 654	6 654	13 346	7 476	8 825
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>					100	100	100	1 830		
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	100	100	100	1 830	-	-
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Beaufort West(WC053) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	27 614	35 115	35 115	42 365	5 776	2 489
Infrastructure - Road Transport					9 675	5 832	5 832	8 521		
Infrastructure - Electricity					13 265	18 449	18 449	2 290	1 430	1 574
Infrastructure - Water						6 284	6 284	28 600		
Infrastructure - Sanitation						1 735	1 735			
Infrastructure - Other						99	99			
Infrastructure					22 940	32 400	32 400	39 417	1 430	1 574
Community										
Heritage assets										
Investment properties										
Other assets	6				4 674	2 716	2 716	2 954	4 346	915
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	2 185	4 064	4 064	7 783	11 282	12 942
Infrastructure - Road Transport					544			3 584	8 699	10 577
Infrastructure - Electricity						70	70	231	1 805	1 905
Infrastructure - Water						101	101	725		
Infrastructure - Sanitation						3 000	3 000	2 400		
Infrastructure - Other										
Infrastructure					544	3 171	3 171	6 940	10 504	12 482
Community										
Heritage assets										
Investment properties										
Other assets	6				1 641	893	893	843	778	460
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	10 219	5 832	5 832	12 105	8 699	10 577
Infrastructure - Road Transport					13 265	18 519	18 519	2 521	3 235	3 479
Infrastructure - Electricity						6 385	6 385	29 325		
Infrastructure - Water						4 735	4 735	2 400		
Infrastructure - Sanitation						99	99			
Infrastructure - Other										
Infrastructure					23 484	35 571	35 571	46 351	11 934	14 056
Community										
Heritage assets										
Investment properties										
Other assets	6				6 315	3 608	3 608	3 797	5 124	1 375
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	29 799	39 179	39 179	50 148	17 058	15 431
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5				10 219	5 832	5 832	12 105	8 699	10 577
Infrastructure - Road Transport					13 265	18 519	18 519	2 521	3 235	3 479
Infrastructure - Electricity						6 385	6 385	29 325		
Infrastructure - Water						4 735	4 735	2 400		
Infrastructure - Sanitation						99	99			
Infrastructure - Other										
Infrastructure					23 484	35 571	35 571	46 351	11 934	14 056
Community										
Heritage assets										
Investment properties										
Other assets	6				6 315	3 608	3 608	3 797	5 124	1 375
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	29 799	39 179	39 179	50 148	17 058	15 431
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>					8 525	10 729	10 729	11 050	11 910	12 836
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	8 525	10 729	10 729	11 050	11 910	12 836
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	7.9%	11.6%	11.6%	18.4%	195.3%	520.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	25.6%	37.9%	37.9%	70.4%	94.7%	100.8%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	7.0%	10.0%	10.0%	16.0%	66.0%	84.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Central Karoo(DC5) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	-	-	5 923	9 108	11 432	11 432	9 628	10 045	11 487
Infrastructure - Road Transport				2 552	6 774	8 774	8 774	7 461	8 673	10 610
Infrastructure - Electricity				45					100	100
Infrastructure - Water				1 995					100	100
Infrastructure - Sanitation									100	100
Infrastructure - Other								100		
Infrastructure				4 592	6 774	8 774	8 774	7 561	8 973	10 910
Community										
Heritage assets										
Investment properties										
Other assets	6			1 332	2 334	2 658	2 658	2 067	1 072	577
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	2 552	6 774	8 774	8 774	7 461	8 673	10 610
Infrastructure - Road Transport				45					100	100
Infrastructure - Electricity				1 995					100	100
Infrastructure - Water									100	100
Infrastructure - Sanitation									100	100
Infrastructure - Other								100		
Infrastructure				4 592	6 774	8 774	8 774	7 561	8 973	10 910
Community										
Heritage assets										
Investment properties										
Other assets	6			1 332	2 334	2 658	2 658	2 067	1 072	577
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	5 923	9 108	11 432	11 432	9 628	10 045	11 487
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			2 552	6 774	8 774	8 774	7 461	8 673	10 610
Infrastructure - Electricity				45					100	100
Infrastructure - Water				1 995	10 770				100	100
Infrastructure - Sanitation									100	100
Infrastructure - Other					24 625			100		
Infrastructure				4 592	42 169	8 774	8 774	7 561	8 973	10 910
Community					47 567					
Heritage assets					12 360					
Investment properties										
Other assets	6			1 332	41 429	2 658	2 658	2 067	1 072	577
Agricultural assets					2 041					
Biological assets					2 624					
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	5 923	148 190	11 432	11 432	9 628	10 045	11 487
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3			1 614	2 373	2 373	2 373	42		
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	1 614	2 373	2 373	2 373	42	-	-
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets